

1. Non-Financial Information

<p>Name of Organisation: - National St. John Council for the Republic of Singapore</p> <p>Address: - 420 Beach Road Singapore 199582</p>	<p>Contact Information</p> <p>Name of Contact Person: - Mr Eric Chong or Mr Khoo How Thar</p> <p>Telephone No : 62980300 Fax No : 62965797 Email Address : stjoh@sjas.org.sg Web-site Address: www.sjas.org.sg</p>
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<p>Charity Status</p> <p>Charity Registration No : 00948 Charity Registration Date : 16 March 1993 Constitution : Society Date of Establishment : 1935 Unique Entity No., UEN : S70SS0009L</p>	<p>IPC Status</p> <p>Effective Date : 01/07/2008 to 30/06/2012 Registered with the Registry of Societies on 28 July 1970. Member of National Council of Social Service Sector Administrator: Ministry of Education</p>
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<p>Objectives: The main objectives include the following: -</p> <ol style="list-style-type: none"> 1. To promote the learning and practice of first-aid; and 2. To promote and encourage all works of humanity and charity... “For the Service of Mankind”. <p>Vision/Mission:</p> <p>(A) Mission</p> <ul style="list-style-type: none"> • We are dedicated to relieving humanity suffering and assisting the nation in time of emergency; and • To work hand in hand and co-operate with other uniformed groups to promote youth activities, altruism, and patriotism towards serving our Nation. <p>(B) Vision</p> <ul style="list-style-type: none"> • To have at least one trained first-aider at home, in school and at worksite and be competent in performing CPR and AED, while attending to emergencies. CPR= Cardio-Pulmonary Resuscitation AED= Automated External Defibrillator 	<p>No. of Beneficiaries: Not Applicable</p> <p>Programs/Activities (recurring):</p> <ol style="list-style-type: none"> 1. First Aid Courses & Awareness Talks 2. Officer Training Course 3. NCO Training Courses 4. Inter-Corps First Aid Competitions 5. Biennial Singapore-Malaysia First Aid and Home Nursing Competition 6. Participation in National Day Parade 7. General Inspection Parade 8. Donation drives, mainly Walkathon Day & Flag Day (if balloted) 9. Teacher Officers Course 10. Hospital Duty attachment 11. Public duty with ambulance support for public events 12. Biennial National Camp 13. Other ad-hoc programmes and services.
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<p>Patron : H.E. The President of the Republic of Singapore</p> <p>Board Members</p> <p>Council Chairman : Mr Bobby Lim Chye Huat, PBM, C.St.J. Hon. Secretary : Mr Chandra Mohan K. Nair, JP, PBM Hon. Treasurer : Mr Yeo Lee Hock, PBS, S.B.St.J.</p> <p>Key Employees</p> <p>Executive Director : Mr Eric Chong, S.B.St.J Finance Manager : Mr Khoo How Thar</p> <p>Auditor : ADEPT Public Accounting Corporation</p>
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2. Financial Information

I Income	2006 (S\$'000)	2007 (S\$'000)	2008 (S\$'000)	% Increase/ (Decrease) 2008 on 2007
Donations in Cash				
Tax Deductible	184	396	266	(32.8)
Non-Tax Deductible				
- from fund-raising activities	319	373	446	19.6
- Others	75	4	7	75.0
Donations in Kind	0	0	0	0
Grants / Sponsorships	99	100	102	2.0
Investment income	0	0	0	0
Investment gains	0	0	0	0
Others - Course fees	724	1,110	1,179	6.2
Bank interest income	44	52	46	(11.5)
Miscellaneous	132	120	102	(15.0)
Total Income	1,577	2,155	2,148	(0.3)

Expenses	2006 (S\$'000)	2007 (S\$'000)	2008 (S\$'000)	% Increase/ (Decrease) 2008 on 2007
Direct Fund-raising Expenses	21	20	33	65.0
Charitable Activities Expenses				
- Local	630	722	762	5.5
- Overseas	0	0	0	0
Other Operating & Administration Expenses	575	649	669	3.1
Others - Depreciation	177	175	163	(6.9)
- Miscellaneous	11	6	11	83.3
Total Expenditure	1,414	1,572	1,638	4.2
Surplus / (Deficit)	163	583	510	(12.5)

Balance Sheet	2006 (S\$'000)	2007 (S\$'000)	2008 (S\$'000)	% Increase/ (Decrease) 2008 on 2007
ASSETS				
Land and Buildings	17	9	0	-
Other Tangible Assets	298	246	387	57.3
Investments	0	0	0	0
Inventories	82	75	75	-
Accounts Receivable	170	200	231	15.5
Cash & Deposits	3,870	4,475	4,873	8.9
Others	0	0	0	0
Total Assets	4,437	5,005	5,566	11.2
FUNDS				
Unrestricted Fund	4,071	4,627	5,119	10.6
Restricted Fund	265	269	274	1.9
Endowment Fund	0	0	0	0
Total Funds	4,336	4,896	5,393	10.2
LIABILITIES				
Long-Term Liabilities	0	0	0	0
Current Liabilities	101	109	173	58.7
Total Liabilities	101	109	173	58.7
Total Funds and Liabilities	4,437	5,005	5,566	11.2

Other Information	2006	2007	2008	% Increase/ (Decrease) 2008 on 2007
Donations / Grants and Sponsorships given to Charities (S\$'000)	0	0	0	0
No. of Employees	15	16	18	12.5
Total Employee Costs (S\$'000)	501	566	586	3.5
Total Related Party Transactions (S\$'000)	0	0	0	0
Fund-raising efficiency	1: 15	1: 19	1: 14	(26.3)
Ratio of reserves to annual Operating expenditure	34: 10	34: 10	36: 10	5.9