

1. Non-Financial Information

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| <p>Name of Organisation: - National St. John Council for the Republic of Singapore</p> <p>Address: - 420 Beach Road Singapore 199582</p> | <p>Contact Information</p> <p>Name of Contact Person: - Mr Eric Chong or Mr Khoo How Thar</p> <p>Telephone No : 62980300</p> <p>Fax No : 62965797</p> <p>Email Address : stjoh@sjas.org.sg</p> <p>Web-site Address: www.sjas.org.sg</p> |
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| <p>Charity Status</p> <p>Charity Registration No. : 00948</p> <p>Charity Registration Date : 16 March 1993</p> <p>Constitution : Society</p> <p>Date of Establishment : 1935</p> <p>Unique Entity No., UEN : S70SS0009L</p> <p>GST Registration No. : M90361968Y</p> | <p>IPC Status</p> <p>Effective Date : 01/07/2008 to 30/06/2012</p> <p>Registered with the Registry of Societies on 28 July 1970.</p> <p>Member of National Council of Social Service Sector Administrator: Ministry of Education</p> |
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| <p>Objectives / Goals</p> <ol style="list-style-type: none"> To have a trained first-aider in every school, home, organisation and workplace in Singapore; To be the preferred Charity serving mankind through life-saving skills of first aid, nursing, occupational safety, health care training and emergency assistance; To be the preferred Uniformed-Group in Singapore; To be an organisation adopting best practices and leveraging on information technology skills and tools, in pursuit of our goals; and To provide and manage affordable health care services. <p>Mission</p> <p>To serve mankind through training in life saving skills and health care in schools, homes, organisations and the workplace in Singapore.</p> <p>Vision</p> <p>To be a leading humanitarian and charitable organisation, and to serve mankind by relieving pain and suffering.</p> | <p>No. of Beneficiaries: Not Applicable</p> <p>Programs/Activities (recurring):</p> <ol style="list-style-type: none"> First Aid Courses & Awareness Talks for members and public Training courses for cadets, officers and teachers First Aid & Home Nursing Competitions, both local and overseas Participation in uniform groups' activities, including National Day Parade Fund-raising events, such as Walkathon, Flag Day, Formula 1 Survival Kit sales and Donation Draw Hospital Duty attachment Public duty with ambulance support for public events Other ad-hoc programmes and services. |
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| <p>Patron : H.E. The President of the Republic of Singapore</p> <p>Board Members</p> <p>Council Chairman : Mr Bobby Lim Chye Huat, PBM, C.St.J.</p> <p>Hon. Secretary : Mr Chandra Mohan K. Nair, JP, PBM</p> <p>Hon. Treasurer : Mr Yeo Lee Hock, PBS, S.B.St.J. (2-year term up to 17 March 2011) Mr Seah Boon Chun, PB, PBS, C.St.J. (from 18 March 2011)</p> <p>Key Employees</p> <p>Executive Director : Mr Eric Chong, S.B.St.J.</p> <p>Finance Manager : Mr Khoo How Thar</p> <p>Auditor : ADEPT Public Accounting Corporation</p> |
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2. Financial Information

| I Income | 2008 (S\$'000) | 2009 (S\$'000) | 2010 (S\$'000) | % Increase/ (Decrease) 2010 on 2009 |
|--------------------------------|-------------------|-------------------|-------------------|---|
| Donations in Cash | | | | |
| Tax Deductible | 266 | 280 | 411 | 46.8 |
| Non-Tax Deductible | | | | |
| - from fund-raising activities | 446 | 362 | 424 | 17.1 |
| - Others | 7 | 8 | 5 | (37.5) |
| Donations in Kind | - | - | - | - |
| Grants / Sponsorships | 102 | 171 | 141 | (17.5) |
| Investment income | - | - | - | - |
| Investment gains | - | - | - | - |
| Others - Course fees | 1,179 | 1,145 | 1,288 | 12.5 |
| Bank interest income | 46 | 34 | 29 | (14.7) |
| Job credit | - | 53 | 11 | (79.2) |
| Miscellaneous | 102 | 99 | 113 | 14.1 |
| Total Income | 2,148 | 2,152 | 2,422 | 12.5 |

| Expenses | 2008 (S\$'000) | 2009 (S\$'000) | 2010 (S\$'000) | % Increase/ (Decrease) 2010 on 2009 |
|--|-------------------|-------------------|-------------------|---|
| Direct Fund-raising Expenses | 33 | 25 | 46 | 84.0 |
| Charitable Activities Expenses | | | | |
| - Local | 762 | 748 | 856 | 14.4 |
| - Overseas | - | - | - | - |
| Other Operating & Administration Expenses | 669 | 721 | 977 | 35.5 |
| Others - Depreciation | 163 | 129 | 116 | (10.1) |
| - Miscellaneous | 11 | - | 7 | - |
| Total Expenditure | 1,638 | 1,623 | 2,002 | 23.4 |
| Surplus / (Deficit) | 510 | 529 | 420 | (20.6) |

| Balance Sheet | 2008 (S\$'000) | 2009 (S\$'000) | 2010 (S\$'000) | % Increase/ (Decrease) 2010 on 2009 |
|------------------------------------|-------------------|-------------------|-------------------|---|
| ASSETS | | | | |
| Land and Buildings | - | - | - | - |
| Other Tangible Assets | 387 | 312 | 258 | (17.3) |
| Investments | - | - | - | - |
| Inventories | 75 | 97 | 68 | (29.9) |
| Accounts Receivable | 231 | 162 | 540 | 233.3 |
| Cash & Deposits | 4,873 | 5,530 | 5,641 | 2.0 |
| Others | - | - | - | - |
| Total Assets | 5,566 | 6,101 | 6,507 | 6.7 |
| FUNDS | | | | |
| Unrestricted Fund | 5,119 | 5,636 | 6,048 | 7.3 |
| Restricted Fund | 274 | 280 | 281 | - |
| Endowment Fund | - | - | - | - |
| Total Funds | 5,393 | 5,916 | 6,329 | 7.0 |
| LIABILITIES | | | | |
| Long-Term Liabilities | - | - | - | - |
| Current Liabilities | 173 | 185 | 178 | (3.8) |
| Total Liabilities | 173 | 185 | 178 | (3.8) |
| Total Funds and Liabilities | 5,566 | 6,101 | 6,507 | 6.7 |

| Other Information | 2008 | 2009 | 2010 | % Increase/ (Decrease) 2010 on 2009 |
|--|-------------|-------------|-------------|--|
| Donations / Grants and Sponsorships given to Charities (S\$'000) | - | - | - | - |
| No. of Employees | 18 | 20 | 22 | 1.0 |
| Total Employee Costs (S\$'000) | 586 | 645 | 755 | 17.1 |
| Total Related Party Transactions (S\$'000) | - | - | - | - |
| Fund-raising efficiency | 1: 14 | 1: 14 | 1.09 | - |
| Ratio of reserves to annual Operating expenditure | 36: 10 | 38: 10 | 33.10 | - |